

**VEPGA PRESENT AND PROPOSED REVENUES BY COMPONENT  
AS OF 7/1/2011  
(2009 ACTUAL BILLING DETERMINANTS)**

ML&P	ANNUAL KWH	CURRENT COUNTY/MUNI BASE RATES (NO FUEL)				PROPOSED COUNTY/MUNI BASE RATES INC. RIDERS T, S & R (NO FUEL)						CURRENT	FORECASTED	INCREASE (w/o FUEL)		INCREASE w/ FORECASTED FUEL CHARGE	
		DISTRIBUTION	TRANSMISSION	GENERATION	TOTAL	DISTRIBUTION	GENERATION	RIDER T	RIDER R	RIDER S	TOTAL	FUEL @	FUEL @	INCREASE	PERCENT	INCREASE	PERCENT
												\$0.02705/kWh	\$0.03391/kWh				
100	999,084,164	\$13,464,896	\$2,399,166	\$38,505,324	\$54,369,386	\$13,849,459	\$39,299,118	\$3,448,819	\$1,269,651	\$2,699,215	\$60,566,263	\$27,025,227	\$33,878,944	\$6,196,877	11.40%	\$13,050,594	16.03%
110	538,680,548	\$6,118,420	\$1,292,725	\$20,611,899	\$28,023,044	\$6,289,871	\$21,035,996	\$1,858,303	\$684,077	\$1,454,331	\$31,322,577	\$14,571,309	\$18,266,657	\$3,299,534	11.77%	\$6,994,882	16.42%
120	173,057,502	\$2,424,540	\$526,998	\$5,667,722	\$8,619,260	\$2,493,756	\$5,783,850	\$756,808	\$219,972	\$467,647	\$9,722,032	\$4,681,205	\$5,868,380	\$1,102,772	12.79%	\$2,289,946	17.22%
122	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	0.00%
130	2,410,649,657	\$20,164,340	\$4,277,068	\$63,126,436	\$87,567,844	\$20,076,152	\$64,420,375	\$6,148,291	\$2,304,596	\$4,876,576	\$97,825,991	\$65,208,073	\$81,745,130	\$10,258,147	11.71%	\$26,795,204	17.54%
131	125,176,324	\$966,017	\$179,351	\$2,610,824	\$3,756,192	\$993,398	\$2,664,516	\$257,818	\$96,650	\$204,510	\$4,216,893	\$3,386,020	\$4,244,729	\$460,701	12.27%	\$1,319,411	18.47%
132/CMVP	166,040,401	\$2,383,382	\$599,227	\$3,533,323	\$6,515,933	\$2,451,194	\$3,605,458	\$861,390	\$194,153	\$409,879	\$7,522,074	\$4,491,393	\$5,630,430	\$1,006,142	15.44%	\$2,145,179	19.49%
<b>TOTAL ML&amp;P</b>	<b>4,412,688,596</b>	<b>\$45,521,595</b>	<b>\$9,274,535</b>	<b>\$134,055,527</b>	<b>\$188,851,658</b>	<b>\$46,153,829</b>	<b>\$136,809,314</b>	<b>\$13,331,428</b>	<b>\$4,769,100</b>	<b>\$10,112,158</b>	<b>\$211,175,830</b>	<b>\$119,363,227</b>	<b>\$149,634,270</b>	<b>\$22,324,172</b>	<b>11.82%</b>	<b>\$52,595,216</b>	<b>17.06%</b>
<b>TRAFFIC</b>																	
102	20,341,549	\$247,148	\$47,804	\$656,476	\$951,429	\$254,280	\$669,892	\$68,757	\$25,845	\$54,920	\$1,073,694	\$550,239	\$689,782	\$122,265	12.85%	\$261,808	17.43%
<b>STREET LIGHTING</b>																	
RICHMOND 1/2 c	1,042,244	\$10,979	\$3,179	\$30,637	\$44,795	\$11,408	\$31,265	\$4,565	\$1,324	\$2,814	\$51,377	\$28,193	\$35,342	\$6,582	14.69%	\$13,731	18.81%
154	9,066,106	\$246,736	\$17,705	\$69,645	\$334,086	\$254,347	\$71,047	\$25,423	\$11,514	\$24,478	\$386,808	\$245,238	\$307,432	\$52,722	15.78%	\$114,915	19.84%
150	214,495,188	\$26,750,841	\$422,783	\$6,370,667	\$33,544,291	\$27,572,778	\$6,494,599	\$596,302	\$271,648	\$580,869	\$35,516,196	\$5,802,095	\$7,273,532	\$1,971,904	5.88%	\$3,443,341	8.75%
GM	14,280	\$2,862	\$29	\$422	\$3,313	\$2,950	\$430	\$41	\$18	\$39	\$3,478	\$386	\$484	\$165	4.99%	\$263	7.12%
ALS	4,070,040	\$85,390	\$7,832	\$120,680	\$213,903	\$87,943	\$123,027	\$11,329	\$5,079	\$10,900	\$238,279	\$110,095	\$138,015	\$24,376	11.40%	\$52,297	16.14%
XMH	327,480	\$89,738	\$642	\$9,706	\$100,086	\$92,501	\$9,902	\$918	\$419	\$891	\$104,631	\$8,858	\$11,105	\$4,545	4.54%	\$6,791	6.23%
<b>TOTAL ST LIGHTING</b>	<b>229,015,338</b>	<b>\$27,186,546</b>	<b>\$452,169</b>	<b>\$6,601,758</b>	<b>\$34,240,474</b>	<b>\$28,021,927</b>	<b>\$6,730,272</b>	<b>\$638,577</b>	<b>\$290,002</b>	<b>\$619,991</b>	<b>\$36,300,768</b>	<b>\$6,194,865</b>	<b>\$7,765,910</b>	<b>\$2,060,294</b>	<b>6.02%</b>	<b>\$3,631,339</b>	<b>8.98%</b>
<b>TOTAL</b>	<b>4,662,045,483</b>	<b>\$72,955,290</b>	<b>\$9,774,509</b>	<b>\$141,313,761</b>	<b>\$224,043,560</b>	<b>\$74,430,036</b>	<b>\$144,209,478</b>	<b>\$14,038,762</b>	<b>\$5,084,946</b>	<b>\$10,787,069</b>	<b>\$248,550,291</b>	<b>\$126,108,330</b>	<b>\$158,089,962</b>	<b>\$24,506,731</b>	<b>10.94%</b>	<b>\$56,488,363</b>	<b>16.13%</b>