

VEPGA Fuel Factors on Fiscal Year Basis (Cents Per KWH)								
							VEPGA Actual Costs*	Virginia Power Estimated
	7/1/05 to 6/30/06	7/1/06 to 6/30/07	7/1/07 to 6/30/08	7/1/08 to 6/30/09	7/1/09 to 6/30/10	7/1/10 to 6/30/11	7/1/10 to 6/30/11	7/1/11 to 6/30/12
July	2.178	2.494	2.902	4.265	2.541	2.705	3.63	3.391
Aug	2.464	2.594	2.902	4.265	2.541	2.705	3.63	3.391
Sept	2.947	2.878	2.902	4.265	2.541	2.705	3.63	3.391
Oct	3.45	3.39	2.902	4.265	2.541	2.705	3.63	3.391
Nov	3.612	3.098	2.902	4.265	2.178	2.705	3.63	3.391
Dec	3.339	2.674	2.902	4.265	2.178	2.705	3.63	3.391
Jan	2.721	2.308	2.902	4.265	1.944	2.705	3.63	3.391
Feb	2.544	2.22	2.902	4.265	1.944	2.705	3.63	3.391
March	2.362	2.353	2.902	4.265	1.944	2.705	3.63	3.391
April	2.624	3.074	2.902	4.265	1.944	2.705	3.63	3.391
May	2.666	2.882	2.902	4.265	1.944	2.705	3.63	3.391
June	2.623	3.023	2.902	4.265	1.944	2.705	3.63	3.391
	2.794	2.749	2.902	4.265	2.182	2.705	3.63	3.391

*"VEPGA Actual Costs" shows VEPGA's estimate of what the FY2010-2011 fuel factor would need to be to recover actual costs with a zero recovery balance

